



Board of County Commissioners
Lincoln County, Nevada

P.O. Box 90 – Pioche, Nevada 89043
Telephone (775) 962-8077

COUNTY COMMISSIONERS

Janine Woodworth, Chair
Mike Reese
Diane Path
Lisa Poulsen
Keith Pearson

DISTRICT ATTORNEY

Dylan V. Frehner

COUNTY CLERK

Lisa C. Lloyd

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Lincoln County Regional Transportation Commission herewith submits the ~~(TENTATIVE)~~ --- (FINAL) budget for the
fiscal year ending June 30, 2026

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 710,689 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Amy Elmer
(Printed Name)
Auditor/Recorder
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2025 10:00am

Publication Date May 9, 2025

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**LINCOLN COUNTY REGIONAL TRANSPORTATION COMMISSION
INDEX
2025-2026 BUDGET**

I. INTRODUCTION

Transmittal Letter	1
Index	2
Budget Message	3

II. SUMMARY FORMS

Schedule S-2 - Statistical Data	4
Schedules A and A-1 - Governmental Fund Types, Expendable Trust Funds and Tax Supported Proprietary Fund Types	5-6

III. GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

Schedule B General Fund	7
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IV. SUPPLEMENTARY INFORMATION

Schedules of Existing Contracts and Privatization Contracts	8-9
Final Budget - Proof of Publication [NRS 354.598 (3)]	10

**LINCOLN COUNTY REGIONAL TRANSPORTATION
BUDGET MESSAGE
2025-2026**

The Lincoln County Regional Transportation Commission is submitting herewith a budget that addresses the obligations of the ensuing fiscal year. The Lincoln County Regional Transportation Commission does not have any funds that receive property taxes. The activity is funded largely by motor vehicle gas taxes.

The budget for 2025-2026 includes expenditures for improvements to streets in the towns located within the County.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/2024	ESTIMATED CURRENT YEAR ENDING 06/30/2025	BUDGET YEAR ENDING 06/30/2026
General Government			
Judicial			
Public Safety			
Public Works	0	0	0
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	4,971	4,808	4,730
Source of Population Estimate*	State	State	State
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Lincoln County Regional Transportation Commission
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Budget Summary for Lincoln County Regional Transportation Commission
(Local Government)

Page 5
Schedule A

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2026

Budget Summary for Lincoln County Regional Transportation Commission
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS				SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	(3)	(4)	(5)	(6)	(7)	(8)
General		-	800	709,889	-	-	-	13,129	723,818
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		-	800	709,889	-	-	-	13,129	723,818

*FUND TYPES: R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR	(4) ENDING 06/30/26
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Optional \$.04 Gas Tax	123,028	115,757	128,886	128,886
Diesel \$.05 Tax	-	-	-	5,000
Subtotal	123,028	115,757	128,886	133,886
Miscellaneous				
Investment Income	35,219	2,000	2,000	2,000
Subtotal	158,247	117,757	130,886	135,886
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	615,929	639,094	587,932	587,932
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	615,929	639,094	587,932	587,932
TOTAL RESOURCES	774,176	756,851	718,818	723,818
EXPENDITURES				
Public Works				
Highways and Streets				
Salaries and Wages	-	-	-	-
Employee Benefits	94	800	800	800
Services and Supplies	113,135	168,119	704,889	655,889
Capital Outlay	-	-	-	-
Subtotal	113,229	168,919	705,689	656,689
Intergovernmental				
Lincoln County Transportation	21,853	-	-	-
City of Caliente	-	-	-	54,000
Subtotal	21,853	-	-	54,000
Subtotal	135,082	168,919	705,689	710,689
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	639,094	587,932	13,129	13,129
TOTAL COMMITMENTS & FUND BALANCE	774,176	756,851	718,818	723,818

Lincoln County Regional Transportation Commission (Fund 50)
 (Local Government)
 SCHEDULE B - GENERAL FUND

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2025-2026

Local Government: Lincoln County Regional Transportation Commission
Contact: Amy Elmer
E-mail Address: Aelmer@lincolnnv.gov
Daytime Telephone: 775-962-8042 **Total Number of Existing Contracts:** 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2025-2026

Local Government: Lincoln County Regional Transportation Commission

Contact: Amy Elmer

E-mail Address: Aelmer@lincolnnv.gov

Daytime Telephone: 775-962-8042

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-2026	Proposed Expenditure FY 2026-2027	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	LAI Group	7/1/24	6/30/25	12	1,800	-				Board secretary
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ 1,800	\$ -				

Attach additional sheets if necessary.