



Board of County Commissioners
Lincoln County, Nevada

P.O. Box 90 – Pioche, Nevada 89043
Telephone (775) 962-8077

COUNTY COMMISSIONERS

Varlin Higbee, Chair
Janine Woodworth
Mike Reese
Keith Pearson
Diane Path

DISTRICT ATTORNEY

Dylan V. Frehner

COUNTY CLERK

Lisa C. Lloyd

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Alamo Town, Nevada herewith submits the ~~(TENTATIVE)~~---(FINAL) budget for the
fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 85,126

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 193,167 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Amy Elmer
(Printed Name)
Auditor/Recorder
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2024 10:00am

Publication Date May 10, 2024

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**ALAMO TOWN
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2024-2025 BUDGET**

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ALAMO TOWN
BUDGET MESSAGE FOR THE 2024-2025 BUDGET

The Alamo Town Advisory Board is submitting herewith a budget that addresses the obligations of the ensuing fiscal year. The Town of Alamo has one fund that receives property tax: the General fund.

The General fund has been budgeted with an ending fund balance of **\$10,675** to meet the necessary obligations of the ensuing fiscal year.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25
General Government	0.25	0.25	0.25
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.25	0.25	0.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	591	721	648
Source of Population Estimate*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	11,064,016	13,865,642	14,616,360
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	11,064,016	13,865,642	14,616,360
TAX RATE			
General Fund	0.6481	0.6481	0.6481
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.6481	0.6481	0.6481

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Alamo Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2024-2025

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.8475	14,616,360	123,874	0.6481	94,729	9,603	85,126
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		-	-		-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		14,616,360	-		-	-	-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-	-	-
E. Medical Indigent (NRS 428.285)			-		-	-	-
F. Capital Acquisition (NRS 354.59815)			-		-	-	-
G. Youth Services Levy (NRS 62B.150, 62B.160)			-		-	-	-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.2464	14,616,360	36,017	0.0000	-	-	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2464	XXXXXXXXXXXXXXXXXX	36,017	0.0000	-	-	-
M. SUBTOTAL A, C, L	1.0939	XXXXXXXXXXXXXXXXXX	159,891	0.6481	94,729	9,603	85,126
N. Debt	0.0000						
O. TOTAL M AND N	1.0939	XXXXXXXXXXXXXXXXXX	159,891	0.6481	94,729	9,603	85,126

Alamo Town
 (Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/25 FINAL APPROVED
General Government				
Salaries and Wages	18,990	20,000	34,000	34,000
Employee Benefits	865	1,200	23,000	23,000
Services and Supplies	6,924	9,364	5,200	5,200
Capital Outlay	-	980	-	-
Subtotal General Government	26,779	31,544	62,200	62,200
Public Works				
Highways and Streets				
Services and Supplies	4,320	6,000	6,000	6,000
Culture and Recreation				
P.V. Senior Center				
Services and Supplies	6,028	9,000	9,000	9,000
Parks				
Services and Supplies	69,126	75,000	95,000	95,000
Subtotal Culture and Recreation	75,154	84,000	104,000	104,000
Subtotal	106,253	121,544	172,200	172,200
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	75,121	65,735	10,675	10,675
TOTAL COMMITMENTS & FUND BALANCE	181,374	187,279	182,875	182,875

Alamo Town
 (Local Government)
 SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/25 FINAL APPROVED
Intergovernmental				
Insurance Payment	-	8,000	-	-
Other - LC General fund transfer	2,621	2,644	3,109	2,986
Subtotal Intergovernmental	2,621	10,644	3,109	2,986
Miscellaneous				
Investment Income (Loss)	264	100	100	100
Other	8,554	-	-	-
Subtotal Miscellaneous	8,818	100	100	100
Subtotal	11,439	10,744	3,209	3,086
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	20,133	7,137	17,881	17,881
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,133	7,137	17,881	17,881
TOTAL RESOURCES	31,572	17,881	21,090	20,967
EXPENDITURES				
Capital Projects				
Capital Outlay	24,435	-	21,090	20,967
Subtotal	24,435	-	21,090	20,967
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	7,137	17,881	-	-
TOTAL COMMITMENTS & FUND FUND	31,572	17,881	21,090	20,967

Alamo Town
 (Local Government)
 SCHEDULE B
 FUND Capital Projects

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 1, 2025 to May 31, 2025

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total \$ -

Entity: Alamo Town, Nevada

Budget Year 2024-2025

**SCHEDULE OF EXISTING CONTRACTS
Budget Year 2024-2025**

Local Government: Alamo Town, Nevada
Contact: Amy Elmer
E-mail Address: Aelmer@lincolnnv.com
Daytime Telephone: 775-962-8042

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Vanguard	7/1/2023	6/30/2024	\$ -	\$ -	Pest control
2	Dolan & Edwards	7/1/2023	6/30/2024	-	-	Insurance
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2024-2025

Local Government: Alamo Town, Nevada
Contact: Amy Elmer
E-mail Address: Aelmer@lincolnnv.com
Daytime Telephone: 775-962-8042

Total Number of Privatization Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Ken Maxwell	5/1/19			\$ 18,000	\$ 18,000				Maintenance services
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ 18,000	\$ 18,000				

Attach additional sheets if necessary.