



STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

RENO OFFICE
4600 Kietzke Lane
Building L, Suite 235
Reno, Nevada 89502
Phone: (775) 687-9999
Fax: (775) 688-1303

BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
WILLIAM CHISEL
Executive Director

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300 Fax: (702) 486-2373

HENDERSON OFFICE
2550 Paseo Verde Parkway, Suite 180
Henderson, Nevada 89074
Phone: (702) 486-2300
Fax: (702) 486-3377

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Southeastern Lincoln County Habitat Conservation Plan GID herewith submits the (TENTATIVE) ----(FINAL) budget for the
fiscal year ending June 30, 2013

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 2,951

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 329,092 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Leslie Boucher
(Printed Name)
Lincoln County Auditor/Recorder
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Approval lines for the governing board

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2012 10:00am

Publication Date May 11, 2012

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**SOUTHEASTERN LINCOLN COUNTY
HABITAT CONSERVATION PLAN GID
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2012-2013 BUDGET**

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**SOUTHEASTERN LINCOLN COUNTY HABITAT CONSERVATION PLAN GID
BUDGET MESSAGE
2012-2013**

The Southeastern Lincoln County Habitat Conservation Plan General Improvement District is submitting herewith their budget that addresses the obligations of the ensuing fiscal year.

The District receives property taxes in the General fund.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/2011	ESTIMATED CURRENT YEAR ENDING 06/30/2012	BUDGET YEAR ENDING 06/30/2013
General Government	0	1	0.75
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	1	0.75
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	1	0.75

POPULATION (AS OF JULY 1)			
Source of Population Estimate*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	15,770,470	13,916,463	9,928,712
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	15,770,470	13,916,463	9,928,712
TAX RATE			
General Fund	0.0300	0.0300	0.0300
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0300	0.0300	0.0300

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Southeastern Lincoln County Habitat Conservation Plan GID
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2012-2013

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0629	9,928,712	6,245	0.0300	2,979	28	2,951
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES		XXXXXXXXXX XXXXXXXXXX					
M. SUBTOTAL A, C, L	0.0629	XXXXXXXXXX XXXXXXXXXX	6,245	0.0300	2,979	28	2,951
N. Debt							
O. TOTAL M AND N	0.0629	XXXXXXXXXX XXXXXXXXXX	6,245	0.0300	2,979	28	2,951

Southeastern Lincoln County Habitat Conservation Plan GID

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2013

Budget Summary for Southeastern Lincoln County Habitat Conservation Plan GID
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General		25,929	3,163	300,000	-	-	-	1,114,890	1,443,982
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		25,929	3,163	300,000	-	-	-	1,114,890	1,443,982

*FUND TYPES:
R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/11	ESTIMATED CURRENT YEAR ENDING 06/30/12	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/13 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	4,275	4,146	2,951	2,951
Charges for Services				
Disturbance Fees	1,187,600	249,600	250,000	250,000
Subtotal	1,191,875	253,746	252,951	252,951
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
TOTAL BEGINNING FUND BALANCE	5,209	1,196,332	1,191,031	1,191,031
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,197,084	1,450,078	1,443,982	1,443,982
EXPENDITURES				
General Government				
Salaries and Wages	-	40,000	25,929	25,929
Employee Benefits	-	19,100	3,163	3,163
Services and Supplies	752	199,947	300,000	300,000
Subtotal	752	259,047	329,092	329,092
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	1,196,332	1,191,031	1,114,890	1,114,890
TOTAL COMMITMENTS & FUND BALANCE	1,197,084	1,450,078	1,443,982	1,443,982

Southeastern Lincoln County Habitat Conservation Plan GID (Fund 111)

(Local Government)

SCHEDULE B

FUND General

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Southeastern Lincoln County Habitat Conservation Plan GID Budget Year 2012-2013

Local Government: Southeastern Lincoln County Habitat Conservation Plan GID

Contact: Leslie Boucher

E-mail Address: recorderauditor@co.lincoln.nv.us

Daytime Telephone: 775-962-5495

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Reason or need for contract:
1	Daniel C. McArthur, Ltd.	7/1/2012	6/30/2013	\$ 2,900	\$ -	Auditor
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 2,900	\$ -	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Southeastern Lincoln County Habitat Conservation Plan GID

Contact: Leslie Boucher

E-mail Address: recorderauditor@co.lincoln.nv.us

Daytime Telephone: 775-962-5495

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ -	\$ -				

Attach additional sheets if necessary.