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DEPARTMENT OF TAXATION

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Chair, Nevada Tax Commission
WILLIAM CHISEL
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Lincoln County Regional Transportation Commission herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2013

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 234,660 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Leslie Boucher
(Printed Name)
Auditor/Recorder
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Blank lines for signature and date of the governing board.

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2012 10:00am

Publication Date May 11, 2012

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**LINCOLN COUNTY REGIONAL TRANSPORTATION COMMISSION
INDEX
2012-2013 BUDGET**

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**LINCOLN COUNTY REGIONAL TRANSPORTATION
BUDGET MESSAGE
2012-2013**

The Lincoln County Regional Transportation Commission is submitting herewith a budget that addresses the obligations of the ensuing fiscal year. The Lincoln County Regional Transportation Commission does not have any funds that receive property taxes.

The budget for 2012-2013 includes expenditures for improvements to streets in the towns located within the County.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/2011	ESTIMATED CURRENT YEAR ENDING 06/30/2012	BUDGET YEAR ENDING 06/30/2013
General Government			
Judicial			
Public Safety			
Public Works	0	0	0
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)			
Source of Population Estimate*	Clerk	Clerk	Clerk
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Lincoln County Regional Transportation Commission
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/11	ESTIMATED CURRENT YEAR ENDING 06/30/12	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/13 FINAL APPROVED
REVENUES				
Intergovernmental				
Optional \$.04 Gas Tax	107,212	105,862	111,323	111,323
Subtotal	107,212	105,862	111,323	111,323
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	613,525	680,366	124,952	124,952
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	720,737	786,228	236,275	236,275
EXPENDITURES				
Public Works				
Highways and Streets				
Employee Benefits	71	600	600	600
Services and Supplies	300	612,676	166,060	166,060
Capital Outlay	-	8,000	8,000	8,000
Subtotal	371	621,276	174,660	174,660
Intergovernmental				
Lincoln County Transportation	40,000	40,000	40,000	40,000
Panaca Town - sidewalks	-	-	20,000	20,000
Subtotal	40,000	40,000	60,000	60,000
Subtotal	40,371	661,276	234,660	234,660
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	680,366	124,952	1,615	1,615
TOTAL COMMITMENTS & FUND BALANCE	720,737	786,228	236,275	236,275

Lincoln County Regional Transportation Commission (Fund 50)

(Local Government)
SCHEDULE B
FUND General

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____ -

Entity: Lincoln County Regional Transportation Commission

Budget Year 2012-2013

Page: 8

Form 30

12/8/2011

Local Government: Lincoln County Regional Transportation Commission

Contact: Leslie Boucher

E-mail Address: recorderauditor@co.lincoln.nv.us

Daytime Telephone: 775-962-5495

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ -	\$ -	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Lincoln County Regional Transportation Commission

Contact: Leslie Boucher

E-mail Address: recorderauditor@co.lincoln.nv.us

Daytime Telephone: 775-962-5495

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ -	\$ -				

Attach additional sheets if necessary.