



STATE OF NEVADA
DEPARTMENT OF TAXATION

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1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Alamo Town, Nevada herewith submits the (TENTATIVE)---(FINAL) budget for the
fiscal year ending June 30, 2013

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 35,200

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 59,290 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Leslie Boucher
(Printed Name)
Auditor/Recorder
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Blank lines for signature and date of the governing board.

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2012 10:00 AM

Publication Date May 11, 2012

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**ALAMO TOWN  
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2012-2013 BUDGET**

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**ALAMO TOWN  
BUDGET MESSAGE FOR THE 2012-2013 BUDGET**

The Alamo Town Advisory Board is submitting herewith a budget that addresses the obligations of the ensuing fiscal year. The Town of Alamo has one fund that receives property tax, the General fund.

The General fund has been budgeted with an ending fund balance of \$7,673 to meet the necessary obligations of the ensuing fiscal year.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/11	ESTIMATED CURRENT YEAR ENDING 06/30/12	BUDGET YEAR ENDING 06/30/13
General Government	0.4	0.25	0.25
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.4</b>	<b>0.25</b>	<b>0.25</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>0.4</b>	<b>0.25</b>	<b>0.25</b>

POPULATION (AS OF JULY 1)	455	608	627
Source of Population Estimate*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	10,188,138	10,119,136	8,592,268
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>10,188,138</b>	<b>10,119,136</b>	<b>8,592,268</b>
<b>TAX RATE</b>			
General Fund	0.4380	0.4380	0.4380
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.4380</b>	<b>0.4380</b>	<b>0.4380</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Alamo Town  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2012-2013

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.4508	8,592,268	38,734	0.3390	29,128	1,884	27,244
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		-	-		-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		8,592,268	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62B.150, 62B.160)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.2171	8,592,268	18,654	0.0990	8,506	550	7,956
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2171	XXXXXXXXXXXXXXXXXX	18,654	0.0990	8,506	550	7,956
M. SUBTOTAL A, C, L	0.6679	XXXXXXXXXXXXXXXXXX	57,388	0.4380	37,634	2,434	35,200
N. Debt	0.0000						
O. TOTAL M AND N	0.6679	XXXXXXXXXXXXXXXXXX	57,388	0.4380	37,634	2,434	35,200

Alamo Town  
 (Local Government)  
 SCHEDULE S-3 - PROPERTY TAX RATE  
 AND REVENUE RECONCILIATION







EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2011	ESTIMATED CURRENT YEAR ENDING 6/30/2012	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/13  FINAL APPROVED
General Government				
Salaries and Wages	15,008	10,375	9,856	16,297
Employee Benefits	2,092	1,625	1,544	1,772
Services and Supplies	12,239	11,601	11,601	11,601
Subtotal	29,339	23,601	23,001	29,670
Public Works				
Highways and Streets				
Services and Supplies	4,087	4,475	4,475	4,475
Culture and Recreation				
P.V. Senior Center				
Services and Supplies	3,325	3,300	3,300	3,300
Parks				
Services and Supplies	13,081	18,476	18,476	18,476
Capital outlay	12,298	2,941	-	-
Subtotal	25,379	21,417	18,476	18,476
Debt Service				
Principal	2,762	2,910	3,082	3,082
Interest	601	453	287	287
Subtotal	3,363	3,363	3,369	3,369
Subtotal	65,493	56,156	52,621	59,290
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (ScheduleT)				
ENDING FUND BALANCE	12,376	11,010	14,342	7,673
TOTAL FUND COMMITMENTS & FUND BALANCE	77,869	67,166	66,963	66,963

Alamo Town  
(Local Government)  
SCHEDULE B  
FUND General

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2011	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2012	(3) (4) BUDGET YEAR ENDING 06/30/13	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental				
Other - LC General fund transfer	1,774	1,750	1,952	1,952
Miscellaneous				
Investment Income	10	75	10	10
Subtotal	1,784	1,825	1,962	1,962
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	3,325	5,109	2,365	2,365
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	5,109	6,934	4,327	4,327
<b>EXPENDITURES</b>				
Capital Projects				
Capital Outlay	-	4,569	-	-
Subtotal	-	4,569	-	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE:</b>	5,109	2,365	4,327	4,327
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	5,109	6,934	4,327	4,327

Alamo Town  
(Local Government)  
SCHEDULE B  
FUND Capital Projects



## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	<b>\$ _____ -</b>

Entity: Alamo Town, Nevada

Budget Year 2012-2013

**Local Government:** Alamo Town, Nevada  
**Contact:** Leslie Boucher  
**E-mail Address:** recorderauditor@co.lincoln.nv.us  
**Daytime Telephone:** 775-962-5495

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Reason or need for contract:
1	LAI Group	2/1/2007		\$ 3,000	\$ 3,000	Secretarial services
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 3,000	\$ 3,000	

Additional Explanations (Reference Line Number and Vendor):

**Local Government:** Alamo Town, Nevada  
**Contact:** Leslie Boucher  
**E-mail Address:** recorderauditor@co.lincoln.nv.us  
**Daytime Telephone:** 775-962-5495

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ -	\$ -				

Attach additional sheets if necessary.